

## 1. Summary of Overall Progress:

Pokhara Phewa Lake Conservation Project (PPCP) is implementing its activities in ward no.1, 2, 3, 4, 5, 6, 7, 8, 9 and 17. The formation of Local Environment Improvement Committee (LEIC) has been completed. LIECs' are presented by community based organizations, Women groups, NGO's, Intellectuals, Teachers and Individuals. All LEICs has at least 40 percent women members. The by-laws for all LEIC has been finalized and is under the registration process in Chief District Office, Kaski.

Weekly Radio Program has been started in two local FM stations viz. Radio Annapurna & Machhapuchhre F.M. Through this program, the project unit is disseminating its message to the people of Pokhara.

## 2. Achievements in the quarter

PPCP has gained many achievements in third quarter which is given below:

- a. LEICs are formed in project area from 5 Oct. to 11 Nov. 2004
- b. Questionnaire for PERAMP has been completed & preparation for consultation among LEIC members as well households in all wards started.
- c. Draft of Awareness Raising Material has been completed and in the process of printing in the press.
- d. Weekly Radio program has been started in two local FM stations. Machhapuchhre FM station runs the program from 7:15 to 7:30 on Monday, & Annapurna FM station runs the program from 8:15 to 8:30 on Friday.
- e. Filming for the TV documentary which will be transmitted through the local cable has been started and hope we will be able to broadcast by Mid February, 05.
- f. Draft Report for the Capacity Building and Need Assessment of LIEC members is completed.
- g. Discussion on the by-laws with all the LEIC has been completed.
- h. Finalized the by-laws of LEIC and is under process of registration with the Chief District Office (CDO).
- i. Account training organizations & NGO are informed to submit proposal on training such as Account, Office Management, Proposal Writing, Waste Management etc to the representative of LEIC members and Project Staffs.
- j. Proposal demand of Waste Management Training has been completed, given for Teachers and Students.
- k. The Memorandum of Understanding with Fisheries Research Station, Begnas for the Water Quality Test has been finalized.
- l. Proposals are requested to lunch program for the students of local schools in the project area.

## 3. Output

- a. The Representatives/Members of LEIC felt the responsibility of organizational legal value.
- b. The Representative of LIEC has made commitments about the by-laws to conduct CI activities.
- c. Local NGOs and CBOs have become curious to implement the project activities in participatory way and are interested to develop a relation with the Project Unit.
- d. The Accounting concept among project staffs has been increased to Systematic use of Project fund based on His Majesty's Government Rules and Regulation
- e. The people of Pokhara are informed about the Environment Activities of Pokhara Phewa lake Conservation Project (PPCP) through Radio program.

## 4. Bottleneck or Obstacles Found

- a. During the orientation program of by-laws among the LEIC Representatives, people raised the issue of sharing cost in CI activities. They stressed the need to lower the sharing cost of Local Community otherwise those community who are in need will be left over just because they don't have the fair share to get the CI Activities Budget.
- b. Due to the absence of locally elected bodies; it was difficult to form LEIC's in local level. The frequent banda also delayed the activities.
- c. People raised voice to increase the CI activities budget to ward no. 6 than other wars. Budget should be allocated according to potential area of waste as well as those who are directly related to Phewa Lake.

## Achievements of Outputs (From October to December 2004)

Outputs	Indicators	Target in this term	Achievements in this term	Reasons if planned targets wouldn't be satisfied
1. Awareness of local communities and project partners on environment	1.1. Local Communities and project partners are aware of the	1. PSMC level workshop. 2. Draft of PERAMP 3. Compilations and	2. Completed 3. Completed 4. Completed 5. Ongoing	- Program started lately due to many reasons. - Absence of Local Elected Bodies.

conservation is increased.	environment of Phewa Lake correctly. 1.2. Local communities and project partners are sensitized to change their attitude towards conservation of Phewa Lake.	procurement of materials. 4. Disseminate material for radio 5. Disseminate materials for TV 6. Rallies		
2. Capacity of Local Communities and project partners are strengthened	2.1. All the Local Environment Improvement Committees are actively involved in Phewa Lake. 2.2. PSMC and MOPE are able to manage and monitor the project. 2.3. Active participants of project partners in workshop, seminars and training program	1. Questionnaire development on current capacity and need assessment, orientation to enumerators 2. Capacity need assessment of LEIC. 3. Capacity need assessment of CBOs. 4. Interaction workshop and campaigns 5. Prepare inventory of LEIC. 6. Prepare constitutional model 7. Reform/Form LEIC. 8. Data collection and Analysis 9. Prepare Model Guidelines of Constitution. 10. Reform/Form CBOs.	1. Completed  2. Completed  4. Partly Completed  5. Completed  6. Completed  7. Completed	- Due to the absence of Local Elected Bodies - Not enough time
3. Local communities and project partners involved in Phewa Lake conservation are able to take initiative for Phewa Lake Conservation	3.1. Number of CI activities planned and completed.  3.2. 80% of planned CI activities are completed and budgets are utilized accordingly.	1. Preparation of Social Resources Map. 2. Identification of Pollution sources 3. Data Analysis 4. Need identification, preparation of project proposal and management training. 5. Orientation workshop 6. Promote CI activities	4. Partly Completed      6. Ongoing	- Due to the many reasons. - delay of LEICs formation and time constraint.
4. Environmental Monitoring of Phewa lake conservation is established.	4.1. Water quality tests are conducted periodically 4.2. The result of water quality tests are shared among the stakeholders	1. Collection and testing of water sample at Fishery Lab. 2. Collection and testing of water sample at outside	1. Ongoing	- problems in access of laboratory
5. Coordination among the	5.1. Numbers of meetings held.	1. Conduct meetings at LEIC Level.		- delay of LEIC formation and time

stakeholders improved	is	5.2. Meetings are held as per schedule	2. Conduct orientation dissemination seminars		constraint.
			3. Organize coordination meeting.		